

TORRANCE COUNTY
RESOLUTION # 2010-16

WHEREAS, the Torrance County Commission in regular session on Wednesday, April 14, 2010 did propose to authorize a budget increase in the FY 2009-10 Budget, and

WHEREAS, budget increases require authorization from the Department of Finance and Administration, and

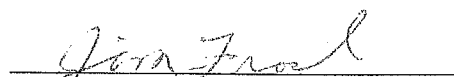
WHEREAS, we request authorization for the following budget increase:

(See Attachment A)


NOW THEREFORE, it is respectfully requested that the attached budget increase in the 2009-10 FY budget is approved by the Department of Finance and Administration.

DONE at Estancia, New Mexico, Torrance County this 14th day of April 2010.


TORRANCE COUNTY COMMISSION



Jim Frost, District 1




Paul M. "Tito" Chavez, District 2



Venessa Chavez-Gutierrez, District 3





County Clerk
DFA Approval
Linda Kaysee
T.C.C.



Torrance County

2010-16

Schedule A

| Revenue | Description | Amount |
|-------------|------------------------------------|----------------------|
| 415 -- 1000 | Fund Balance EMS Allotment | \$ 1,337.00 |
| 415 -- 1000 | Fund Balance EMS Allotment | \$ 1,715.00 |
| 415 -- 1000 | Fund Balance EMS Allotment | \$ 1,551.00 |
| 803 -- 1040 | Improve/Equip Mor Ctr 09-4920 | \$ 25,000.00 |
| 803 -- 1227 | Improve/Equip Mtair 09-4922 | \$ 35,000.00 |
| 803 -- 1228 | Equip/Furnish Snr Cntrs 09-4923 | \$ 18,000.00 |
| 803 -- 1229 | Improve/Equip Mor Snr Cntr 09-4921 | \$ 3,500.00 |
| 803 -- 1170 | Improve/Equip Snr Cntrs 10-3062 | \$ 32,260.00 |
| 911 -- 1000 | Fund Balance | \$ 21,393.00 |
| | | \$ 139,756.00 |

| Expenditures | Description | Amount |
|--------------|------------------------------------|----------------------|
| 415 48 2 230 | Medical Supplies | \$ 1,337.00 |
| 415 98 2 230 | Medical Supplies | \$ 1,715.00 |
| 415 99 2 230 | Medical Supplies | \$ 1,551.00 |
| 803 58 2 632 | Improve/Equip Mor Ctr 09-4920 | \$ 25,000.00 |
| 803 58 2 637 | Improve/Equip Mtair 09-4922 | \$ 35,000.00 |
| 803 58 2 641 | Equip/Furnish Snr Cntrs 09-4923 | \$ 18,000.00 |
| 803 58 2 649 | Improve/Equip Mor Snr Cntr 09-4921 | \$ 3,500.00 |
| 803 57 2 651 | Improve/Equip Snr Cntrs 10-3062 | \$ 32,260.00 |
| 911 80 2 618 | CO/Vehicle | \$ 21,393.00 |
| | | \$ 139,756.00 |